

| Use of CDBG Funds by ORANGE, TX FROM 10/01/2001 TO 09/30/2002 | | | | |
|---|----------------|---|---------------------|---------------|
| AS OF 02/01/2003 | | | | |
| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
| 04 | AC | Clearance and Demolition | \$76,050.62 | 15.21% |
| Subtotal for: ACQUISITION | | | \$76,050.62 | 15.21% |
| 21A | AP | General Program Administration | \$69,319.80 | 13.87% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$69,319.80 | 13.87% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$184,733.97 | 36.95% |
| 15 | HR | Code Enforcement | \$43,888.05 | 8.78% |
| Subtotal for: HOUSING | | | \$228,622.02 | 45.73% |
| 03F | PI | Parks, Recreational Facilities | \$24,602.03 | 4.92% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$24,602.03 | 4.92% |
| 05 | PS | Public Services (General) | \$101,364.72 | 20.27% |
| Subtotal for: PUBLIC SERVICES | | | \$101,364.72 | 20.27% |
| Total Disbursements | | | \$499,959.19 | 100% |